



# Texas Instruments Site-Specific Shuttle Agreement

---

**Committee-of-the-Whole**

Development Subsection Committee

August 13, 2024

**Jennifer Stephens-Hall**

Senior Manager, Innovative Services



# Today's Action

---

- Approval of a resolution authorizing the President & Chief Executive Officer or her designee to execute a five-year agreement with Texas Instruments (TI), for the funding and operation of a Site-Specific Shuttle service connecting TI campuses to the LBJ Central Light Rail Transit Station, in a total authorized amount not to exceed \$175,000 annually, not to exceed \$875,000 over the five-year term of the agreement.

# Site-Specific Shuttle Background

---

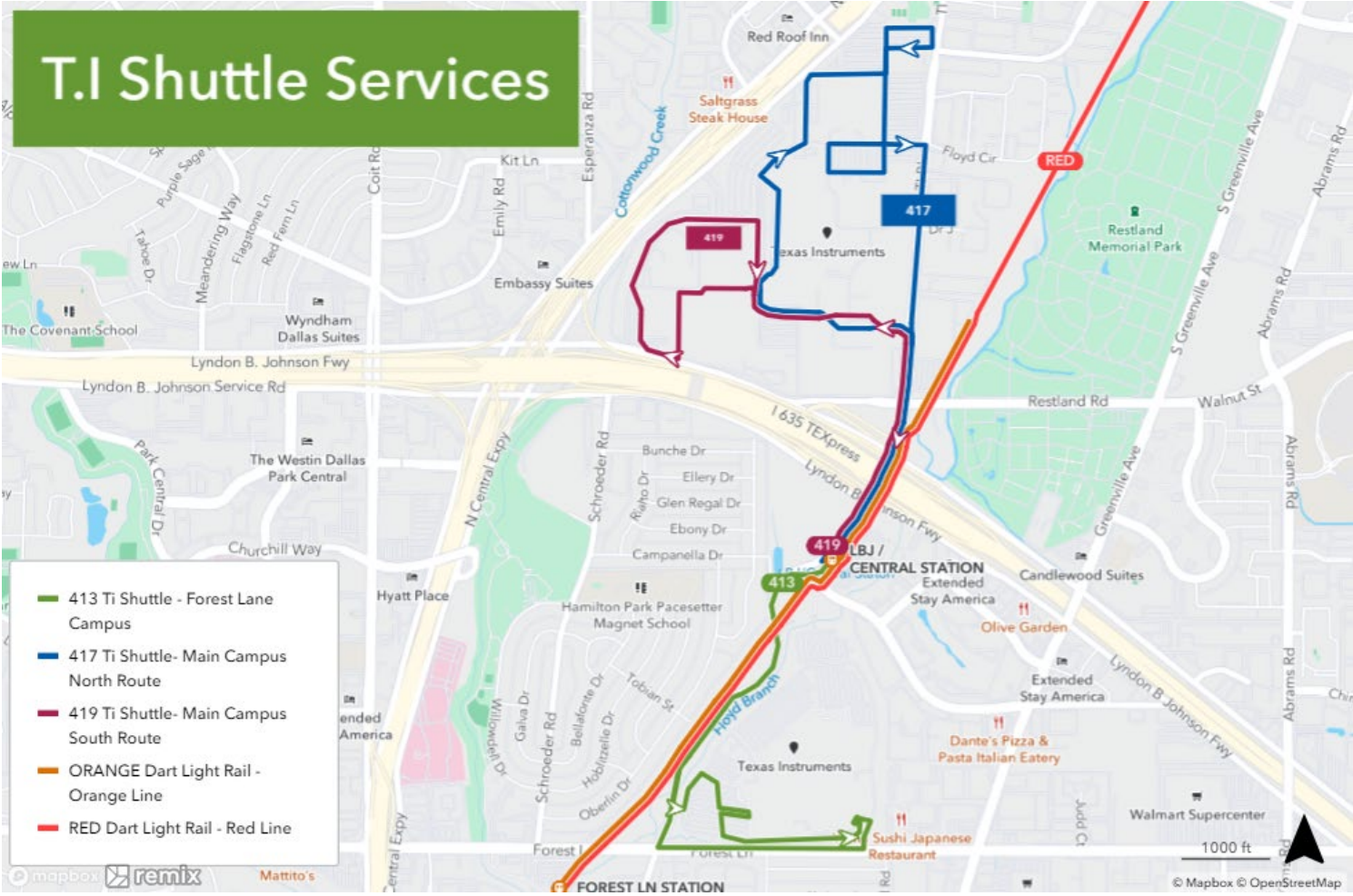
- On May 14, 2002 (Resolution No. 020083), the DART Board approved the first Site-Specific Shuttle agreement with TI.
- TI and DART have maintained a consistent shuttle partnership.
- TI has also participated in the DART's Corporate/Annual Pass program since 2005.
- On October 8, 2019 (Resolution No. 190124) DART Board approved a five-year agreement, which will expire on October 31, 2024.

# Service Description

- The TI shuttles provide employees with last-mile connections from LBJ Central Station to both TI North and South Campuses.
- Texas Instruments employees have access to DART Corporate passes.
- Four (4) vehicles will operate Monday through Friday; peak hours 5:00 a.m. to 10:00 a.m. and 3:00 p.m. to 8:00 p.m.; one vehicle will be available for On-Call service during non-peak hours of 10:00 a.m. and 3:00 p.m.
- Weekend service will be discontinued.
- Ridership:
  - FY 2023 Annual Ridership Total = 37,468
  - FY 2024 YTD Total = 23,810 ; Monthly average = 2,663
- DART'S current subsidy per passenger = \$2.89



# TI Shuttle Route Maps



# Financial Contributions

- DART will reimburse TI up to \$175,000 annually, which is less than 50% of the total operating cost of the shuttle service, and a reduction from the \$275,000 contribution in recent years.
- Total DART contribution over the five-year agreement is not to exceed \$875,000.

FY 2024 - FY 2029 FINANCIAL CONTRIBUTIONS	
ANNUAL ESTIMATED PROGRAM COST	\$700,000.00
DART ANNUAL CONTRIBUTION	\$175,000.00
TEXAS INSTRUMENTS ANNUAL COST	\$525,000.00
DART PERCENTAGE OF ANNUAL COST	25%

# Recommendation

---

- Approval of a resolution authorizing the President & Chief Executive Officer or her designee to execute a five-year agreement with Texas Instruments (TI), for the funding and operation of a Site-Specific Shuttle service connecting TI campuses to the LBJ Central Light Rail Transit Station, in a total authorized amount of not to exceed \$175,000 annually, not to exceed \$875,000 over the five-year term of the agreement.

Questions?



*let's go.*



[DART.org](http://DART.org)