



Briefing on General Mobility Program Interlocal Agreement

Committee-of-the-Whole
Administration Subcommittee

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Discussion Items

- Background
- Framework for Draft General Mobility Program (GMP) Interlocal Agreement (ILA)
- Next Steps

Background

- On February 28, 2025, the Board conducted a workshop to review impacts of HB 3187 and SB 1557, which would redirect up to 25% of DART sales tax revenue back to all cities, among other items.
- The Board discussed options to resolve issues locally to address equity concerns of certain cities.
- On March 11, 2025, the Board reviewed and discussed draft resolution language including a 5% General Mobility Program.
- On March 21, 2025, a special Board meeting was held to further discuss the draft resolution and recommended a revised resolution be considered on March 25, 2025.
- The Board approved the local commitment resolution on March 25 (Resolution No. 250025).

Resolution Section 5

- Section 5: DART will execute with each of the eligible Service Area cities a template Interlocal Agreement for public transportation system or complementary transportation service purposes consistent with Chapter 452 of the Texas Transportation Code, and subject to legal review and compliance by each city with the requirements of the Interlocal Agreement, **by September 30, 2025, for the FY 2026 allocation amount** with the projected FY 2027 and FY 2028 amounts to be determined pending the updated allocation methodology approved by the Board.

Key Elements

- The ILA is based on the Public Transportation Improvement (PTI) ILA but has a simplified administrative process, removal of sections not relevant to this ILA, and updates to other sections such as withdrawal elections and legislative activities.
- Key sections are discussed on following slides.

Good Standing

- CITY shall not be entitled to receive any Funds until and unless any outstanding debt owed to DART pursuant to any Interlocal Agreement or other Agreement whereby CITY is obligated to pay DART for goods and services provided or for the reimbursement of goods and services provided shall be current or fully paid.

Allowable Project and Activities

- A project proposed shall be related to improvement of, or provide a benefit to, DART's Public Transportation System or provide Complementary Transportation Services and be approved by DART
- Eligible activities may include, but are not limited to, planning, environmental impact studies, engineering, final design, right-of-way acquisition, construction, testing, inspection, or surveying, and the cost of contracting with providers of Complementary Transportation Services, including Site Specific Shuttles.
- Projects and activities may also include funding the operating costs of additional DART services within the CITY such as expanded or modified GoLink zones for a period of time.
- DART has 14 days to review, respond and approve in writing.

Payment and Deadlines

- CITY must submit proposed projects to DART for approval by June 30, 2026.
- DART will distribute Funds by September 30, 2026.
- CITY must submit quarterly reports to DART to demonstrate progress
- CITY may submit alternative projects for review and approval by DART after June 30 in writing.
- City must provide documentation on project completion by Sept 30, 2029.
- Funds not expended prior to Sept 30, 2029, shall be returned to DART.
- If a subsequent review of documentation reveals funds were expended in violation of Agreement, CITY shall promptly reimburse funds to DART.
- Agreement shall terminate automatically upon the earlier forfeiture of funds and December 31, 2029.

Withdrawal Election

- If an eligible municipality calls an election to withdraw from DART prior to the disbursement of funds, payment under this agreement will be forfeited by CITY regardless of the election outcome.
- Upon withdrawal of a CITY from DART at a future date, funds previously paid for eligible projects by DART under this agreement shall be included as part of the CITY's total financial obligation to DART.

Legislative Activities

- If during the term of this agreement, an eligible municipality approves legislative priorities or a resolution, or if a written statement or oral testimony is issued by an elected official in their official capacity representing the position of the CITY, that seeks to redirect or reduce any portion of the voter approved one cent sales and use tax, the CITY shall promptly reimburse such Funds to DART.
- If the Funds are not reimbursed to DART, then the amount of any Funds disbursed to the CITY under this agreement shall be deemed an outstanding debt owed to DART.

Next Steps

- Final draft of ILA and legal review
- Board consideration of ILA concurrent with budget approval process
 - September 9 – COTW
 - September 30 – Board authorization to execute ILA and transmit to cities



let's go.



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FY 2026 Allocation Amounts (\$m)

City	Total Cost Allocation FY 2023 (EY)	FY 2023 Sales tax contribution (EY)	Over/ (Under) (EY)	FY2023 TRIP Allocation Adjustment	Revised Over/ (Under)	Revised Share of Total Over	Proportional Revenue Share	25% of FY 2024 sales tax (maximum amount)	Allocation for FY 2026
Addison	\$9.5	\$16.3	\$6.8		\$6.8	6.9%	\$2.93	\$4.18	\$2.93
Carrollton	\$37.3	\$48.3	\$11		\$11	11.1%	\$4.74	\$11.91	\$4.74
Cockrell Hill	\$2.8	\$0.6	\$(2.2)	\$(0.13)	\$(2.33)				
Dallas	\$690.5	\$407.8	\$(282.7)		\$(282.7)				
Farmers Branch	\$20.8	\$24.3	\$3.5		\$3.5	3.5%	\$1.51	\$5.88	\$1.51
Garland	\$62.7	\$45.2	\$(17.5)		\$(17.5)				
Glenn Heights	\$1.5	\$1.1	\$(0.4)	\$(0.23)	\$(0.63)				
Highland Park	\$1.9	\$6.3	\$4.4	\$(1.33)	\$3.07	3.1%	\$1.33	\$2.11	\$1.33
Irving	\$123.5	\$102.2	\$(21.3)		\$(21.3)				
Plano	\$44.6	\$109.6	\$65		\$65	65.8%	\$28.01	\$28.99	\$28.01
Richardson	\$50.7	\$56.9	\$6.2		\$6.2	6.3%	\$2.67	\$12.99	\$2.67
Rowlett	\$16.1	\$9.2	\$(6.9)		\$(6.9)				
University Park	\$1.8	\$6.4	\$4.6	\$(1.35)	\$3.25	3.3%	\$1.40	\$1.71	\$1.40
TOTAL	\$1,063.7	\$834.2							
		Total Over Contribution	\$101.5		\$98.82	General Mobility 5%	\$42.59		\$42.59
						FY 2024 sales tax	\$851.78		
						Amount to General Fund			\$0