



TRE Advisory Committee Monthly Briefing Report
Wednesday, August 20, 2025
Agenda Packet

1. Call to Order [5 Minutes]
2. Approval of the Meeting Minutes from May 20, 2025 (Action Item) [5 Minutes]
3. Contract Modification for the Trinity Railway Express Operations and Maintenance Agreement with Herzog Transit Services, Inc (HTSI) Contract [15 Minutes] (Action)
 - 1) Purchase and Installation of Vinyl Seat Cushions in the TRE's Passenger Cars
 - 2) Purchase and Installation of New Speakers in the TRE's Passenger Cars
 - 3) Purchase of F59PH Locomotive Parts
4. Approval to Enter an Interlocal Agreement (ILA) with Metra for the Rust Repair and Repainting of (5) five TRE F59PH locomotives [15 Minutes] (Action)
5. Approval to enter a contract with Preferred Technologies, LLC for the installation of an access control for TRE [5 Minutes] (Action)
6. Contract Modification for the Trinity Railway Express Operations and Maintenance Agreement with Herzog Transit Services, Inc (HTSI) Contract [15 Minutes] (Action)
 - 1) At Grade Safety Improvements
 - 2) Advanced Pre-emption and Equipment Upgrade
 - 3) Safety Enhancement Fencing
7. Operating and Capital Budget Update [15 Minutes] (Action)
 - 1) Proposed FY26 Capital Budget
 - 2) Proposed FY26 Operating Budget

8. Operations Report Update [10 Minutes]
9. PTC Update [5 Minutes]
10. TRE Capital Projects Equipment [10 Minutes]
11. TRE Capital Projects MOW (DART) [10 Minutes]
12. TRE Capital Projects MOW (Trinity Metro) [10 Minutes]
13. Marketing Update [15 Minutes]
14. Other Business or Items for Discussion [5 Minutes]
15. Adjournment

Announcements

The next TRE Management Committee Meeting will be October 23, 2025 2024 at 2:00 PM at the EMF Conference Room.

The next TRE Advisory Committee Meeting will November 19, 2025 at 2:30 PM at the Trinity Metro Conference Room.

Dallas Area Rapid Transit
P.O. Box 660163
Dallas, Texas 75266-7210
214.749.3278
DART.org



Trinity Metro
801 Grove Street
Fort Worth, Texas 76102
817.215.8600
Ridetrinitymetro.org

Trinity Railway Express Advisory Committee Meeting

Wednesday, August 20, 2025

2:30 PM - 4:30 PM

**DART Headquarters
Conference Room 1C
1401 Pacific Avenue
Dallas, TX 75202**

The Trinity Railway Express Advisory Committee meeting will be held in person at DART HQ Conference Room. The public is encouraged to attend the meeting in person. The following video conference link will be available to the public to listen and view the meeting:

<https://www.dart.org/about/board/boardvideo.asp>

DART Committee Members

Rick H. Stopfer
Chair Carmen Garcia
Gary Slagel

Trinity Metro Committee Members

Ben Robertson
Jeff Davis
Isaac Manning

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 - 1) At Grade Safety Improvements
 - 2) Advanced Pre-emption and Equipment Upgrade
 - 3) Safety Enhancement Fencing
7. Operating and Capital Budget Update [15 Minutes] (Action)
 - 1) Proposed FY26 Capital Budget
 - 2) Proposed FY26 Operating Budget
8. Operations Report Update [10 Minutes]
9. PTC Update [5 Minutes]
10. TRE Capital Projects Equipment [10 Minutes]
11. TRE Capital Projects MOW (DART) [10 Minutes]
12. TRE Capital Projects MOW (Trinity Metro) [10 Minutes]
13. Marketing Update [15 Minutes]
14. Other Business or Items for Discussion [5 Minutes]
15. Adjournment

Next meeting date of the TRE Advisory Committee: November 19, 2025, at 2:15 pm at:

**Trinity Metro
801 Grove St
Fort Worth, TX 76102**

The Trinity Railway Express Advisory Committee may go into Closed Session under the Texas Open Meetings Act, Tex. Gov't Code Section 551.071 (Consultation with Attorney) for advice about pending or contemplated litigation or a settlement offer; Section 551.072 (Real Property) to deliberate the purchase, exchange, lease, or value of real property; or Section 551.074 (Personnel Matters) to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee or to hear a complaint or charge against an officer or employee.

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TRINITY RAILWAY EXPRESS ADVISORY COMMITTEE MEETING MINUTES May 22, 2025

The Trinity Railway Express Advisory Committee convened at 2:30PM Thursday, May 22, 2025. The meeting took place at Trinity Metro Board Room 801 Grove St. Ft. Worth, Texas 76102, was audio recorded and is available at <https://www.dart.org/about/board/boardvideo.asp>. The following Committee members were present: Jeff Davis, Carmen Garcia, Ben Robertson, and Gary Slagel.

The meeting focused on partnerships, safety, and marketing initiatives. Chair Carmen Garcia emphasized the importance of collaboration and introduced Jeff Davis, who highlighted recent achievements, including double tracking and vehicle purchases. Trinity Metro reported a 100% increase in hotel rooms and a \$1 billion investment in downtown Fort Worth. DART discussed the impact of legislative changes and the need for additional funding. Marketing updates showed a 194,000 ridership during the State Fair and a 120,000 ridership during the AAC campaign. Security reported a 92% coverage rate, and safety initiatives were discussed. The World Cup service plan was outlined, including increased frequencies and additional cars.

Action Items

- Kevin Hunt to provide a document with detailed security and safety statistics and coverage information for the Tarrant County Side.
- Ben Robertson would like for marketing to reach out to Texas Live and other event organizers to get projections on expected attendance and transportation needs for the World Cup.
- Organize a mini-retreat session for the next meeting to discuss priorities and collaboration between Dart and Trinity Metro.

Outline

Opening Remarks and Meeting Logistics

- Carmen Garcia emphasizes the importance of partnerships and working together to achieve common goals.
- Carmen Garcia shares her background, including 12 years at DART in the diversity department.
- Anthony Fuller confirms the quorum for voting and approvals, and Carmen Garcia calls for a motion to approve the minutes of the February 27 meeting.
- Carmen Garcia invites Jeff to provide remarks on his chairmanship and ongoing projects.

Chairman's Remarks and Agency Updates

- Jeff Davis discusses the progress made over the past year, including double tracking and vehicle purchases.
- Highlights the importance of staff leadership and the positive impact on progress.
- Carmen Garcia appreciates the remarks and shifts the focus to marketing and advertising updates.
- Rich Andreski provides an update on Trinity Metro's growth, including the city crossing the million-resident mark and the impact on transportation.

Legislative Updates and Budget Considerations

- Nadine Lee discusses the legislative session, including attempts to amend a bill related to the Corpus Christi RTA.
- Nadine Lee mentions the importance of the upcoming budget season and the need to allocate resources effectively.
- Nadine Lee shares positive feedback from a meeting with the Acting Administrator for FTA.
- Carmen Garcia emphasizes the importance of telling the story of transit achievements and challenges to gain support.

Marketing and Advertising Campaigns

- Sederiya Thompson presents an overview of DART's marketing efforts, including Sederiya Thompson highlights the success of the TRE to AAC campaign, with increasing ridership over time.
- Sederiya Thompson discusses the TRE to Main Street campaign, which included a contest and saw increased ridership.
- Carmen Hillebrand provides an update on current campaigns, including a TV commercial and a summer adventure contest.

Security and Safety Report

- Major Lindsey provides a security report for the second quarter of fiscal year 2025, including incidents at Union Station.
- Major Lindsey discusses initiatives like Trinity Shake Up and anti-theft operations to improve safety.
- Kevin Hunt reports on security coverage hours and the success of recruitment efforts to increase police presence.
- Kevin Hunt mentions recent vandalism incidents and ongoing efforts to address them.

World Cup Service Planning

- Anthony Fuller outlines the initial needs and service concept for TRE during the World Cup, including increased frequency and additional cars.
- Anthony Fuller discusses the collaboration with the Dallas Sports Commission and FIFA to ensure adequate service.
- Nadine Lee emphasizes the importance of having a plan with margin to accommodate unexpected crowds.
- Nadine Lee raises concerns about transporting all guests to the World Cup games and the need for additional capacity.

Lease Agreement and Contract Modification

- Julia Casarez presents a recommendation to authorize a lease agreement with Metro Transit for additional cars.
- Julia Casarez explains the need for additional cars to meet World Cup ridership projections and the contingency funding.
- Julia Casarez discusses a contract modification with a contractor to continue work on vehicles, including a \$2.2 million request.
- Julia Casarez highlights the importance of completing the work to ensure reliable service for the World Cup.

Operational and Safety Performance

- Vernal Houston provides an update on operational performance, including a 98.52% on-time performance for April.
- Vernal Houston reports a 5% increase in ridership in December and a 9% increase in January.
- Vernal Houston discusses the importance of maintaining high performance standards to meet ridership goals.
- Vernal Houston provides an update on PTC system approvals and ongoing upgrades to ensure safe and reliable service.

Capital Projects and Infrastructure Updates

- Julia Casarez highlights key capital projects, including fuel system upgrades and the purchase of new charter cars.
- Julia Casarez discusses the need for security and access control improvements at the EMF.
- James Boggess provides an update on track and signal-related capital projects, including the Rail Century project to improve safety.
- James Boggess emphasizes the importance of completing projects within budget and on schedule.

Budget and Financial Performance

- Sandra Scotton reports that the operator capital budget is 9% under budget, primarily due to lower fuel prices.
- Sandra Scotton highlights the impact of declining fuel prices on the budget and the overall financial performance.
- Sandra Scotton discusses the importance of managing expenses to ensure financial stability.
- Sandra Scotton provides an update on the purchase transportation budget, which is 7% under budget.

Future Planning and Collaboration

- Carmen Garcia emphasizes the importance of collaboration between DART and Trinity Metro to achieve common goals.
- Carmen Garcia suggests a mini-retreat to set goals and prioritize efforts for the upcoming year.
- Carmen Garcia invites input from participants on items to be discussed during the retreat.
- Carmen Garcia highlights the need for a unified approach to marketing and advertising to maximize impact.



TRE ADVISORY COMMITTEE MEETING

Wednesday August 20, 2025

Anthony Fuller

Vice President, Commuter Rail
Services





FIFA RELATED PROJECTS
TRE PASSENGER EQUIPMENT
PRESENTER: JULIA CASAREZ

Capital Projects-FIFA Related

MOE Projects	Original Budget	Authorized Value	Spent-to-Date	% of Work Complete	Work Location	Anticipated Completion Date
North Star Vehicle Lease*	\$2,665,059	\$2,665,059	\$0	%	TRE Corridor	Lease agreement thru 8/2026
Vinyl Seat & Speaker Replacement	\$1,740,347	\$1,648,964	\$0	0%	TR Equipment Maintenance Facility	5/2026
Metra ILA-Repair & Repaint 5 Locomotives	\$465,000	TBD	\$0	0%	TRE Equipment Maintenance Facility	6/1/2025
Locomotive Spare Parts-F59PH*	\$1,476,800	TBD	\$0	0%	TRE Equipment Maintenance Facility	6/2026

*All items funded 100% by NCTCOG in support of 2026 FIFA World Cup Games

Today's Consideration

Approval of a resolution authorizing the President & Chief Executive Officer or her designee to execute a contract modification to provide additional funding to the Trinity Railway Express Operations and Maintenance Contract with Herzog Transit Services, Inc., [Contract No. 2005858-01] to perform the following work in support of the 2026 FIFA World Cup Games: (1) purchase and installation of vinyl seat cushions on TRE's passenger cars (\$1,540,347); (2) purchase and installation of new speakers in TRE's passenger cars (\$200,000); and (3) purchase of F59PH locomotive parts to ensure reliability of the locomotive fleet (\$1,476,800) in the not-to-exceed amount of \$3,217,147, increasing the total Board-authorized not-to-exceed amount by \$3,217,147

Funding for these activities will be provided by NCTCOG in support of the 2026 FIFA World Cup games.



TRINITY RAILWAY EXPRESS

Background

- TRE passenger cars are currently equipped with fabric seat cushions, many of which are heavily worn and threadbare. Replacing them with vinyl coverings would enhance durability, simplify maintenance, and improve the overall appearance of the cars.
- The speakers in the TRE passenger cars have exceeded their useful life. Due to excessive static, onboard announcements are difficult to hear, impacting communication with passengers.
- TRE locomotives are operating in extended service life. The replacement and installation of these parts will ensure reliability of the locomotive fleet.

Scope of Work

- This work will take place at the TRE Equipment Maintenance Facility and consist of the following:
 - Removal and disposal of all fabric seat cushions;
 - Purchase and installation of vinyl seat cushions;
 - Removal and disposal of old speakers;
 - Purchase and installation of new speakers;
 - Purchase and installation of F59PH locomotive parts

Recommendation

Approval of a resolution authorizing the President & Chief Executive Officer or her designee to execute a contract modification to provide additional funding to the Trinity Railway Express Operations and Maintenance Contract with Herzog Transit Services, Inc., [Contract No. 2005858-01] to perform the following work in support of the 2026 FIFA World Cup Games: (1) purchase and installation of vinyl seat cushions on TRE's passenger cars (\$1,540,347); (2) purchase and installation of new speakers in TRE's passenger cars (\$200,000); and (3) purchase of F59PH locomotive parts to ensure reliability of the locomotive fleet (\$1,476,800) in the not-to-exceed amount of \$3,217,147, increasing the total Board-authorized not-to-exceed amount by \$3,217,147

Funding for these activities will be provided by NCTCOG in support of the 2026 FIFA World Cup games.





FIFA RELATED PROJECTS

LOCOMOTIVE RUST REPAIR AND REPAINT

PRESENTER: JULIA CASAREZ



Today's Consideration

Approval of a resolution authorizing the President & Chief Executive Officer or her designee to enter into an Interlocal Agreement (ILA) with the Commuter Rail Division of the Regional Transportation Authority (CRD), an Illinois public corporation, collectively referred to as **Metra**, for the rust repair and repainting of five (5) TRE F59PH locomotives for an amount not to exceed \$323,209, plus \$140,000 for roundtrip transportation costs, for a total authorized amount not-to-exceed of \$463,209.

Funding for this ILA will be provided by NCTCOG in support of the 2026 FIFA World Cup games.

Metra Terms

- Anticipated Start: September 2025
- Anticipated Completion: April 30, 2026
- Paint & Repair Pricing:

Description	Quantity	Unit Cost	Total Cost
Labor	5	\$48,109	\$240,544
Material	5	\$16,533	\$82,665
Transportation	10	\$14,000	\$140,000
Totals			\$463,209

Recommendation

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Funding for this ILA will be provided by NCTCOG in support of the 2026 FIFA World Cup games.



**TRE EQUIPMENT MAINTENANCE
FACILITY ACCESS CONTROL
PRESENTER: JULIA CASAREZ**

Today's Consideration

Approval of a resolution authorizing the President & Chief Executive Officer or her designee to enter into a contract with Preferred Technologies, LLC., for the installation of an access control and video surveillance system for Trinity Railway Express' (TRE) equipment maintenance facility (EMF) for an amount not to exceed \$265,193, plus a contingency amount of \$13,260 for a total authorized amount not-to-exceed of \$278,453.

Background

- TRE's equipment maintenance facility, located on 20 acres, includes a 49,000-square-foot shop and administrative building and a 5,700-square-foot wash bay. The facility currently lacks fundamental security infrastructure. There is no perimeter security gate, no on-site security personnel during working hours, and no access control or surveillance systems protecting the buildings. Doors are not equipped with automated locking mechanisms, and there are no cameras monitoring activity.
- This absence of physical security exposes the facility to significant risks, including unauthorized access, theft, vandalism, and potential safety incidents. Implementing a modern access control and video surveillance system is essential to safeguard personnel, equipment, and critical operations.

Scope of Work

- The scope of this work will include installation of access control only.
- This access control system is compatible with and will integrate with DART's current Genetec system for video surveillance
- The scope of work consists of the following:
 - Installation of a power vehicle entry gate
 - Installation of a Transcore toll tag reader for vehicle entrance
 - Installation of access control devices at all building entrances
 - Installation of monitors for camera viewing at Reception Desk and Guard Shack
 - Badging

Recommendation

Approval of a resolution authorizing the President & Chief Executive Officer or her designee to enter into a contract with Preferred Technologies, LLC., for the installation of an access control and video surveillance system for Trinity Railway Express' (TRE) equipment maintenance facility (EMF) for an amount not to exceed \$265,193, plus a contingency amount of \$13,260 for a total authorized amount not-to-exceed of \$278,453.



MOW/ MOS ACTION ITEMS

PRESENTER: JAMES BOGESS

Capital MOW/MOS Projects Action Items

MOW/MOS Projects	Original Budget	Authorized Value	Spent To Date	% of Work Complete	Work location	Project Reimbursed 100% By:
At Grade Safety Improvements Project	\$3,649,961	0	0	0	Riverside/Beach/Haltom Grade Xings	TxDot
Advanced Pre-Emption and Equipment Upgrade Project	\$265,233	0	0	0	Rogers Rd Grade Xing	TxDOT
Safety Enhancement Fencing Project	\$89,885	0	0	0	Ft. Worth Central Station	Trinity Metro



At Grade Safety Improvements

PRESENTER: JAMES BOGESS

1000 Main Street
Dallas, TX 75202
(214) 670-5000

Today's Consideration

Approval of a resolution authorizing the President & Chief Executive Officer or her designee to execute a contract modification to provide additional funding to the Trinity Railway Express Operations and Maintenance Contract with Herzog Transit Services, Inc., [Contract No. 2005858-01] related to the modification/upgrade of three (3) crossings in the City of Fort Worth in the not-to-exceed amount of \$3,649,961 increasing the total Board-authorized not-to-exceed amount by \$3,649,961

Railroad improvements associated with the crossing modifications/upgrades will be reimbursed 100% by TxDOT via Section 130 funds.

At-Grade Crossings Safety Improvements Project Fort Worth, Texas

- Currently coordinating with Fort Worth and TxDOT to modify/upgrade the 3 identified crossings in the City of Fort Worth: Re-design work was required to achieve an additional 5 second preemption time at Beach Street as requested by TxDot. Below are the locations and costs associated with each:

Haltom Road- \$519,527

Riverside-\$1,674,408

Beach Street-\$1,456,026

Combined total costs- \$3,649,961

- Railroad improvements associated with the crossing modifications/upgrades will be reimbursed 100% by TxDOT via Section 130 funds. DART/TRE is working on the funding agreements with TxDOT for each of the crossings. The funding commitment/approval is anticipated in September 2025
- Currently coordinating with City of Fort Worth on scheduling out the construction. Start dates are to be determined once the funding approvals are place by TxDot and all agency approvals are received.
- This project will be completed by Herzog Transit Services Incorporated

Recommendation

Approval of a resolution authorizing the President & Chief Executive Officer or her designee to execute a contract modification to provide additional funding to the Trinity Railway Express Operations and Maintenance Contract with Herzog Transit Services, Inc., [Contract No. 2005858-01] related to the modification/upgrade of three (3) crossings in the City of Fort Worth in the not-to-exceed amount of \$3,649,961 increasing the total Board-authorized not-to-exceed amount by \$3,649,961

Railroad improvements associated with the crossing modifications/upgrades will be reimbursed 100% by TxDOT via Section 130 funds.



Rogers Road Safety Improvements

PRESENTER: JAMES BOGESS

Today's Consideration

Approval of a resolution authorizing the President & Chief Executive Officer or her designee to execute a contract modification to provide additional funding to the Trinity Railway Express Operations and Maintenance Contract with Herzog Transit Services, Inc., [Contract No. 2005858-01] related to the modification/upgrade of Rogers Road Grade Crossing in the City of Irving Texas in the not-to-exceed amount of \$265,233 increasing the total Board-authorized not-to-exceed amount by \$265,233

Railroad improvements associated with the crossing modifications/upgrades will be reimbursed 100% by TxDOT via Section 130 funds.

Rogers Road Safety Improvement Enhancements

- This project is 100% Reimbursable by TxDOT
- Estimated costs to complete this project-\$265,233
- The projects intent is to improve the safety of the public at the crossing as the advanced traffic pre-emption is being increased to a level of 20 seconds.
- Existing obsolete equipment at the crossing is being upgraded from HXP to XP4 to improve reliability in the TRE system.
- TxDOT Commitment to Fund Letter is expected September 2025
- This project will be completed by Herzog Transit Services Incorporated

Recommendation

Approval of a resolution authorizing the President & Chief Executive Officer or her designee to execute a contract modification to provide additional funding to the Trinity Railway Express Operations and Maintenance Contract with Herzog Transit Services, Inc., [Contract No. 2005858-01] related to the modification/upgrade of Rogers Road Grade Crossing in the City of Irving Texas in the not-to-exceed amount of \$265,233 increasing the total Board-authorized not-to-exceed amount by \$265,233

Railroad improvements associated with the crossing modifications/upgrades will be reimbursed 100% by TxDOT via Section 130 funds.



Fort Worth Central Station Fencing

PRESENTER: JAMES BOGESS

Today's Consideration

Approval of a resolution authorizing the President & Chief Executive Officer or her designee to execute a contract modification to provide additional funding to the Trinity Railway Express Operations and Maintenance Contract with Herzog Transit Services, Inc., [Contract No. 2005858-01] related to the safety enhancement fence installation project at Ft. Worth Central Station in the not-to-exceed amount of \$89,885 increasing the total Board-authorized not-to-exceed amount by \$89,885

Railroad improvements associated with the safety enhancement fence installation will be reimbursed 100% by Trinity Metro

Ft Worth Central Fencing Safety Enhancement Project

- This project is 100% Reimbursable by Trinity Metro through the means of an FTA Grant
- Estimated Project Cost are \$89,885
- The fencing will be placed between TRE Track #1 and Track#2 for a length of 484 Ft.
- The fencing is designed to prevent pedestrians from crossing the track at undesignated locations
- The construction will begin October 2025 and will take place on Sundays for a duration of five weeks.
- This project will be completed by Herzog Transit Services Incorporated

Recommendation

Approval of a resolution authorizing the President & Chief Executive Officer or her designee to execute a contract modification to provide additional funding to the Trinity Railway Express Operations and Maintenance Contract with Herzog Transit Services, Inc., [Contract No. 2005858-01] related to the safety enhancement fence installation project at Ft. Worth Central Station in the not-to-exceed amount of \$89,885 increasing the total Board-authorized not-to-exceed amount by \$89,885

Railroad improvements associated with the safety enhancement fence installation will be reimbursed 100% by Trinity Metro



**FY25 OPERATING AND CAPITAL
BUDGET UPDATE
PRESENTER: SANDRA SCOTTON**

FY25 TRE (526) OPERATING BUDGET

Classification	FY24 Budget	FY25 Budget	YTD Budget thru JUN 2025	YTD Actuals thru JUN 2025	YTD JUN 2025 Budget vs Actuals Variance	Budget vs Actuals Variance %
SALARIES	774,233	1,010,603	770,252	729,155	(41,097)	(5%)
BENEFITS	285,262	329,282	249,431	229,340	(20,091)	(8%)
SERVICES	445,004	733,004	549,753	404,865	(144,888)	(26%)
MATERIALS & SUPPLIES	16,980	16,980	12,735	785	(11,950)	(94%)
UTILITIES	253,523	253,523	190,142	164,763	(25,380)	(13%)
CLAIMS & INSURANCE	3,370,096	3,370,096	2,527,572	1,825,629	(701,942)	(28%)
PURCHASED TRANSPORTATION	31,221,376	32,440,175	24,595,249	22,541,593	(2,053,656)	(8%)
LEASE, RENTALS, TAXES & OTHER	44,028	44,028	33,021	7,403	(25,618)	(78%)
Total Operating Budget	36,410,502	38,197,691	28,928,155	25,903,533	(3,024,622)	(10%)

FY25 TRE (526) PURCHASED TRANSPORTATION

Classification	FY24 Budget	FY25 Budget	YTD Budget thru JUN 2025	YTD Actuals thru JUN 2025	YTD JUN 2025 Budget vs Actuals Variance	Budget vs Actuals Variance %
58300 - Commuter Rail Contract Service	5,611,324	6,597,030	5,033,947	4,820,470	(213,476)	(4%)
58301 - Service Provider-Special Serv	45,000	45,000	33,750	3,750	(30,000)	(89%)
58302 - Contracted Dispatch Services	1,394,802	1,387,686	1,061,584	903,212	(158,372)	(15%)
58304 - Commuter Rail - Fuel	5,449,568	5,200,000	3,900,000	3,162,730	(737,270)	(19%)
58306 - Commuter Rail - Maint Bi-levels	25,000	25,000	18,750	0	(18,750)	(100%)
58307 - Commuter Rail - Maint of Locomotives	25,000	25,000	18,750	0	(18,750)	(100%)
58311 - Maint.of Way-Beyond 25 ft	25,000	25,000	18,750	10,791	(7,959)	(42%)
58313 - Commuter Rail - Admin Expenses	1,092	1,092	819	0	(819)	(100%)
58314 - Commuter Rail - Train Hours	5,149,361	5,155,535	3,944,000	3,832,199	(111,802)	(3%)
58315 - Commuter Rail - Locomotive Miles*	2,482,369	2,327,765	1,780,679	1,704,822	(75,857)	(4%)
58316 - Additional Irving Yard Cost	20,000	20,000	15,000	5,216	(9,784)	(65%)
58318 - MOW Over Threshold	5,681,982	5,652,993	4,261,487	4,244,424	(17,062)	(0.40%)
58324 - MOW - Signals		20,000		19,688		
58333 - Positive Train Control	3,513,300	2,611,320	2,510,066	2,434,219	(75,847)	(3.02%)
58334 - Commuter Rail - Car Miles*	1,797,578	3,346,754	1,997,668	1,400,071	(597,597)	(30%)
Total Purchased Transportation	31,221,376	32,440,175	24,595,249	22,541,593	(2,053,656)	(8%)



PROPOSED FY26 TRE OPERATING BUDGET

PRESENTER: SANDRA SCOTTON

Today's Consideration

Approval of a resolution authorizing the President & Chief Executive Officer or her designee to approve the proposed FY26 Operating Budget for the Trinity Railway Express (TRE) Operations in the proposed amount of \$37,957,444, representing no reduction in TRE revenue service.

Proposed FY26 TRE (526) OPERATING BUDGET

Classification	FY24 Budget	FY25 Budget	FY26 Budget
SALARIES	774,233	1,010,603	699,174
BENEFITS	285,262	329,282	219,364
SERVICES	445,004	733,004	691,954
MATERIALS & SUPPLIES	16,980	16,980	15,615
UTILITIES	253,523	253,523	212,592
CLAIMS & INSURANCE	3,370,096	3,370,096	3,201,591
PURCHASED TRANSPORTATION	31,221,376	32,440,175	32,875,328
LEASE, RENTALS, TAXES & OTHER	44,028	44,028	41,826
Total Operating Budget	36,410,502	38,197,691	37,957,444

Recommendation

Approval of a resolution authorizing the President & Chief Executive Officer or her designee to approve the proposed FY26 Operating Budget for the Trinity Railway Express (TRE) Operations in the proposed amount of \$37,957,444, representing no reduction in TRE revenue service.



PROPOSED FY26
TRE CAPITAL PROJECTS
PRESENTER: SANDRA SCOTTON

Today's Consideration

Approval of a resolution authorizing the President & Chief Executive Officer or her designee to approve the proposed FY26 Capital Budget to fund projects for improvement to the Trinity Railway Express in the proposed amount of \$14,023,320.

Proposed FY26 TRE Capital Projects - MOW/MOS

CAPITAL MAINTENANCE DFW	\$	6,634,800.00
526-2026-TRE #7 Turnout Replacement at DTMF 3/4 Switch Union Milepost 644.18	\$	283,400.00
526-2026-TRE Tie Gang	\$	1,549,000.00
526-2026-TRE #11 Turnout Replacement wood switch ties only at Centreport Industrial Lead MP 629.82	\$	92,300.00
526-2026-TRE #20 Turnout Replace Switch Point and Stock rail at East Mockingbird M.P.639.44	\$	28,000.00
526-2026-TRE #20 Turnout Replacement at EC Junction Milepost 635.58	\$	729,000.00
526-2026-TRE Bridge Panel Replacement TRE Track#1 Elm Fork Trinity River Bridge Milepost 637.09	\$	1,486,000.00
526-2026-TRE Union Station Track # 3Panel Replacement	\$	211,000.00
526-2026-TRE Union Station Track # 4 Panel Replacement	\$	211,000.00
526-2026-TRE Turnout Spring Frog Replacement to RBM Frog at East Hurst M.P.622.38	\$	80,100.00
526-2026-TRE-Bungalow Replacement at West Tex Milepost 630.13	\$	991,000.00
526-2026-TRE-HD Link Upgrade to Fiber Valley View Lane (MP 629.87) to E. Centreport (MP 629.46)	\$	553,000.00
526-2026-TRE-Replace Track Panel East of Britain Rd. to S. Irving Mainline Track#1	\$	421,000.00

Proposed FY26 TRE Capital Projects - Externally Funded

CAPITAL PROJECTS FUNDED EXTERNALLY	\$	7,348,520.12
526 - 2025 - Advance Pre-Emption at Rogers Rd MP 633.75	\$	265,232.10
Riverside, Beach St & Haltom Rd Crossings Improvements	\$	1,410,380.00
Fort Worth Central Station Fencing	\$	89,884.90
526 - 2025 - Vinyl Seat Replacements for 12 Cars & Spares for the FIFA World Cup	\$	1,539,184.43
526 - 2025 - Speaker Replacement for TRE Fleet for the FIFA World Cup	\$	109,779.69
526 - 2025 - Lease Equipment with Metropolitan Council (Northstar) for Trinity Railway Express (TRE)	\$	2,665,059.00
526 - 2026 - Turbo Charger, Assembly and Clutch for 1 PH Locomotive (123)	\$	295,000.00
526 - 2026 - HEP Engine C27 Overhaul for 1 PH Locomotive (122)	\$	168,000.00
526 - 2026 - Transfer Switch Motor for 3 PH Locomotives (120, 121 and 125)	\$	14,000.00
526 - 2026 - LH and RH Water Pumps for 2 PH Locomotives (123 and 124)	\$	12,000.00
526 - 2026 - Replace injectors for qty 3 PH Locomotives (120, 122, and 126)	\$	196,000.00
526 - 2026 - Governor for Qty 3 PH Locomotives (120, 122, and 126)	\$	77,000.00
526 - 2026 - Main Engine Air Compressor and coupling assembly for 3 PH Locomotives (120, 125 and 126)	\$	34,000.00
526 - 2026 - Power Assembly, Fork, Blade, Rocker Arm, and addt'l items Replacement for 1 PH Locomotive (125)	\$	142,000.00
526 - 2026 - Dynamic Brake Fan Assembly for 1 PH Locomotive (120)	\$	11,000.00
526 - 2026 - DOC Cartridges and Housing Assemblies for 3 PH Locomotives (120, 122, and 126)	\$	142,000.00
526 - 2026 - 4 Year Clean Overhaul Testing Stencil (COTS) for 1 PH Locomotive (121)	\$	39,000.00
526 - 2026 - HEP LH and RH Radiator for 1 PH Locomotive (122)	\$	51,000.00
526 - 2026 - HEP Aftercooler Unit for 1 PH Locomotive (122)	\$	15,000.00
526 - 2026 - Main Engine Cooling Fan for 2 PH Locomotives (123 and 125)	\$	18,000.00
526 - 2026 - HEP Engine Cooling Fan for 1 PH Locomotive (122)	\$	23,000.00
526 - 2026 - HVAC Rebuild or Repair for 2 PH Locomotives (121 and 122)	\$	32,000.00

Proposed FY26 TRE Capital Projects - Vehicle

FY26 Capital Projects (Vehicle Maintenance)	\$	40,000.00
526 - 2026 - TRE - Train Radios	\$	40,000.00

FY26 Proposed Capital Projects

FY26 Proposed Capital Projects	Total Estimated Cost
FY26 Requested MOS & MOW	\$ 6,634,800
FY26 Requested Externally Funded	\$ 7,348,520
FY26 Requested Fleet & Facilities	\$ 40,000
Total FY26 Capital Project Requests - TRE	\$ 14,023,320

Recommendation

Approval of a resolution authorizing the President & Chief Executive Officer or her designee to approve the proposed FY26 Capital Budget to fund projects for improvement to the Trinity Railway Express in the proposed amount of \$14,023,320.



SAFETY BRIEFING / TRE OPERATIONS
REPORT UPDATE
PRESENTER: VERNAL HUSTON

SAFETY

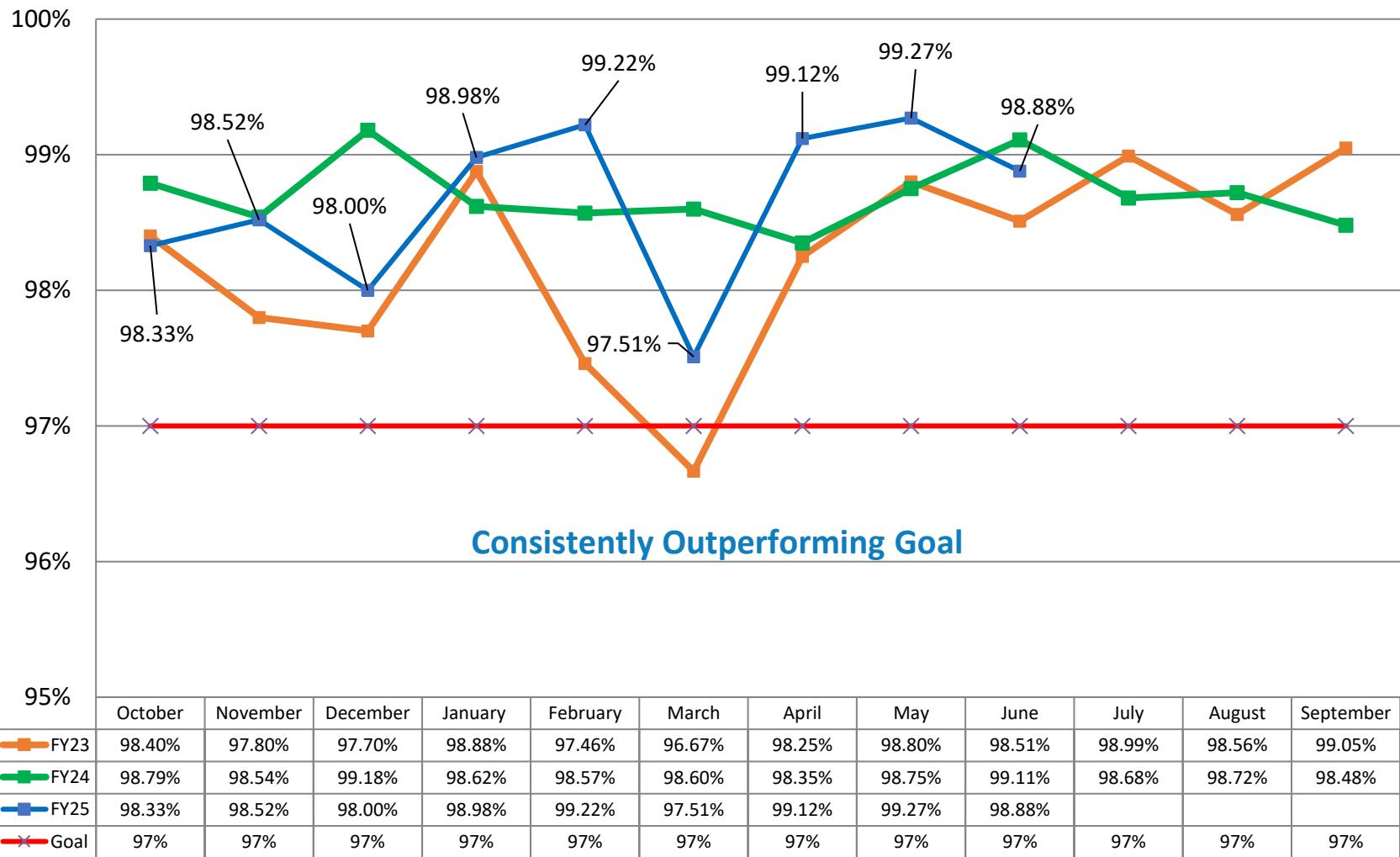
“Safety is the outcome of a well trained and well-educated workforce”

Safety Injury Summary

Department: Injury Free Days – Date Since Last Injury (*As of 6-30-2025)

- **Signal: 904 Days – 01/09/2023***
- **Transportation: 844 Days – 03/10/2023 ***
- **MOE: 503 Days – 2/14/2024***
- **MOW: 302 Days – 9/02/2024***

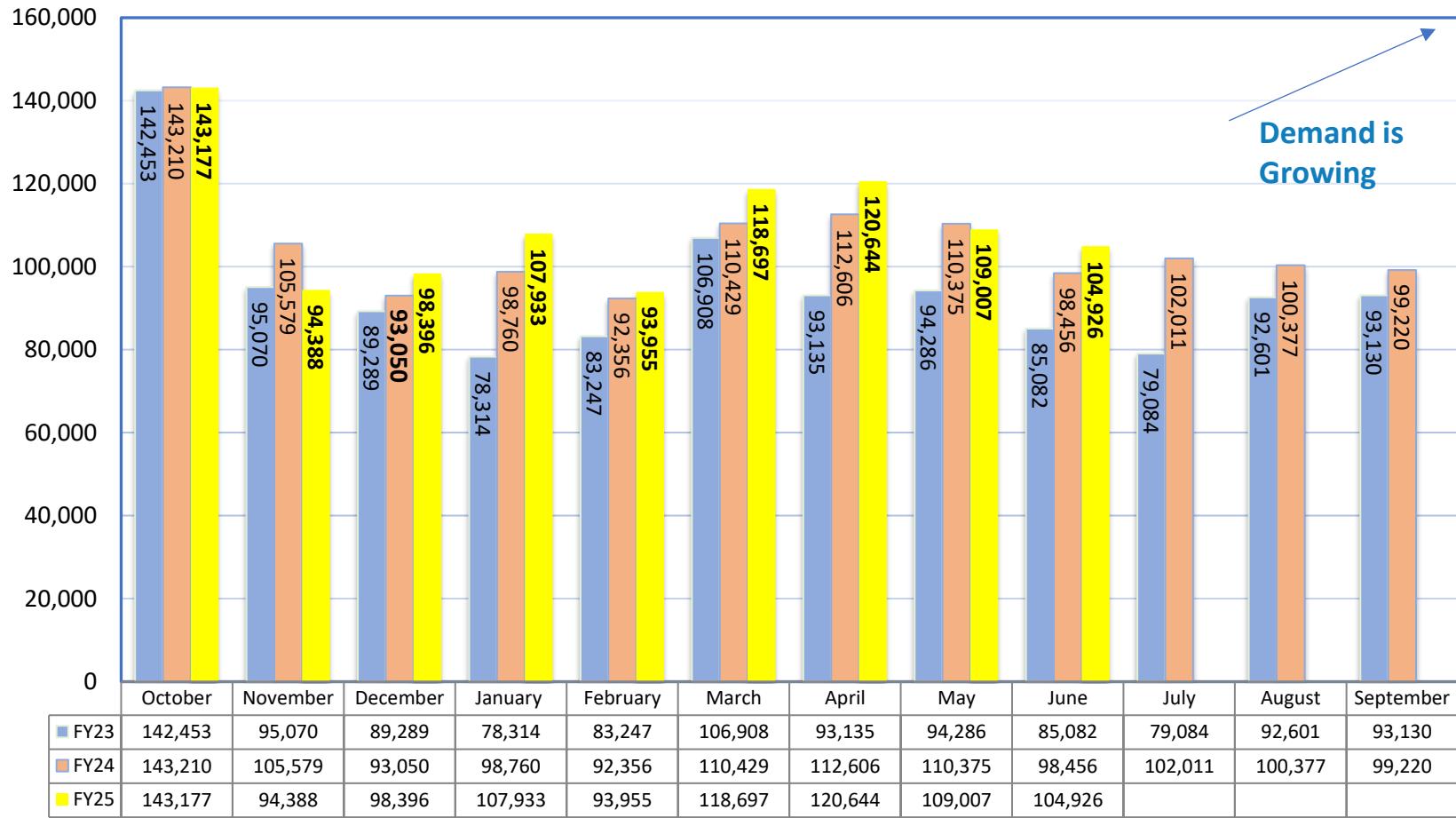
Monthly OTP Actual FY23 thru FY25



Consistently Outperforming Goal

TRE Ridership (Monthly)

FY23 thru FY25





POSITIVE TRAIN CONTROL UPDATE PRESENTER: CLAUDE SMITH

Positive Train Control (PTC) Updates

PTC Safety Plan – Convert to “Mixed System” Safety Plan

- Contract Signed - October 2023
- Contract Kick-Off - December 2023
- Draft Safety Plan Delivered – August 2024
- Submit to FRA – October 2024
- FRA Approval – April 2025

PTC Support Activities

- Integrated New Data Radios on the TRE (May)
- Performed Quarter Data Center Failover (June)
- Upgrade Dispatch Database Software (June)
- Submit Quarterly Reports to FRA (July)



CAPITAL PROJECTS EQUIPMENT

PRESENTER: JULIA CASAREZ

Capital Projects-Equipment

MOE Projects	Original Budget	Authorized Value	Spent-to-Date	% of Work Complete	Work Location	Anticipated Completion Date
Bi-Level Overhaul & Side Sill Repair	\$27,302,933	\$23,575,380	\$15,070,958	64%	CAD Railways Montreal, CN	10/2027
TRE Locomotive Purchase – Siemens Chargers*	\$73,303,284	\$66,184,485	\$13,721,000	\$13,721,000	Sacramento, CA	12/2026
Replace TRE Fuel & Non-Fuel System*	\$4,247,475	\$767,494	\$3,524		TRE Equipment Maintenance Facility	6/1/2025
TRE Wayside Power Installation*	\$2,400,000	TBD	\$0	0%	TRE Equipment Maintenance Facility	12/31/2026

*Items are funded in part by grants



CAPITAL PROJECTS UPDATE - TRE
PRESENTER: JAMES BOGESS

FY25 Capital MOW/MOS Projects

MOW/MOS Projects	Original Budget	Authorized Value	Spent	% of Work Complete	Work location	Anticipated Completion Date
DFW # 20 Turnouts Replacement(Wood Ties Only)	\$100,093.00	\$100,093.00	\$100,093.00	100%	W.C. Junction milepost 634.46	2/28/2025
DFW # 20 Turnouts Replacement(Wood Ties Only)	\$100,093.00	\$100,093.00	\$100,093.00	100%	East Mockingbird Main Track milepost 639.44	3/31/2025
Bridge Panel Replacement	\$433,396.00	\$433,396.00	\$414,305.66	100%	FM 157 Mainline Track#1 milepost 625.8	3/31/2025
Grade Crossing Replacement	\$103,246.00	\$103,246.00	\$103,246.08	100%	Mosier Valley milepost 625.50	4/15/2025

FY25 Capital MOW/MOS Projects

MOW/MOS Projects	Original Budget	Authorized Value	Spent	% of Work Complete	Work location	Anticipated Completion Date
Track Panel Replacement Upgrading rail size from 115 to 136lb. And from wood ties to concrete. (Total of 1 mile of track)	\$2,162,000.00	\$2,162,000.00	0	95%	East to West Richland Hills Turnouts mileposts 617.66 to 618.61	8/31/2025
Track Panel Replacement Removing existing unconnected turnout and adding new track panel (total of 125 Track Feet)	\$101,755.15	\$101,755.15	0	95%	CPT 217 milepost 644.15.	8/31/2025
Bungalow Replacement	\$1,100,346.00	\$1,100,346.00	\$486,047.06	45%	W.C. Junction milepost 634.55	9/30/2025
HD Link Replaced with Fiber	\$1,041,027.00	\$1,041,027.00	\$268,052.54	30%	Nursery to Britain Road Grade Xings milepost 635.02 to 635.49	9/30/2025

FY25 Capital MOW/MOS Projects

MOW/MOS Projects	Original Budget	Authorized Value	Spent	% of Work Complete	Work location	Anticipated Completion Date
Install Rail Sentry Grade Crossing Protection	\$282,960.00	\$282,960.00	\$82,450.50	100%	Market Center Blvd. milepost 641.66	7/21/2025 Currently waiting for final invoice to process
Install Rail Sentry Grade Crossing Protection	\$282,960.00	\$282,960.00	\$82,450.50	100%	Calloway Cemetery Road milepost 626.29	7/21/2025 Currently waiting for final invoice to process

A photograph of a red and white DART train on a track, positioned in front of a large, multi-story brick building with many windows. The train is angled towards the left of the frame. The entire image is overlaid with a semi-transparent blue rectangle containing the text.

CAPITAL PROJECTS UPDATE – DART

PRESENTER: VANOY HARRIS

TRE Double Track – West of Medical Market Station to East of IH-35E Bridge (Dallas County)

- **Current Estimate**
 - \$71.6M
 - Key Cost Drivers
 - Extensive phasing
 - Raise of 4.5' will require substantial fill and retaining walls
 - Work hours allowed (track and time)
 - Cost Breakdown
 - Design/Construction Management: \$6.2M
 - 90% Engineers Estimate with Flagging and Contingency: \$65.4M
- **Current Funding**
 - \$7.5M - BUILD Grant
 - \$2M - RTC Local/BNSF
 - \$2M - CMAQ Funds
 - \$23.5M – Local
 - \$19.7M – NCTCOG Additional Grant Match
 - \$17.2M – NCTCOG Project Swap Agreement
 - = \$71.85M
- All BUILD grant funds must be expended no later than **September 30, 2027**.
- **Current Schedule**
 - 100% IFB Set – August 2025
 - Construction Procurement – August 2025 to January 2026
 - Anticipated Construction NTP – February 2026
 - Substantial Completion – September 2027

Relocate Irving Yard to Lumber Yard

- Lumber company has vacated the property
- 90% engineering plans complete
- Project split into three phases:
 - Demo
 - To be completed by DART on-call contractor, Stacy Witbeck.
 - Construction Start – 8/4/25
 - Approximately 8-week construction duration.
 - Site Civil
 - Anticipated to be completed by DART on-call contractor, Stacy Witbeck.
 - Anticipated Start – Q4 2025
 - Trackwork
 - To be completed by Herzog.
 - Anticipated Start – Q2 2026

Irving Yard Fueling Project

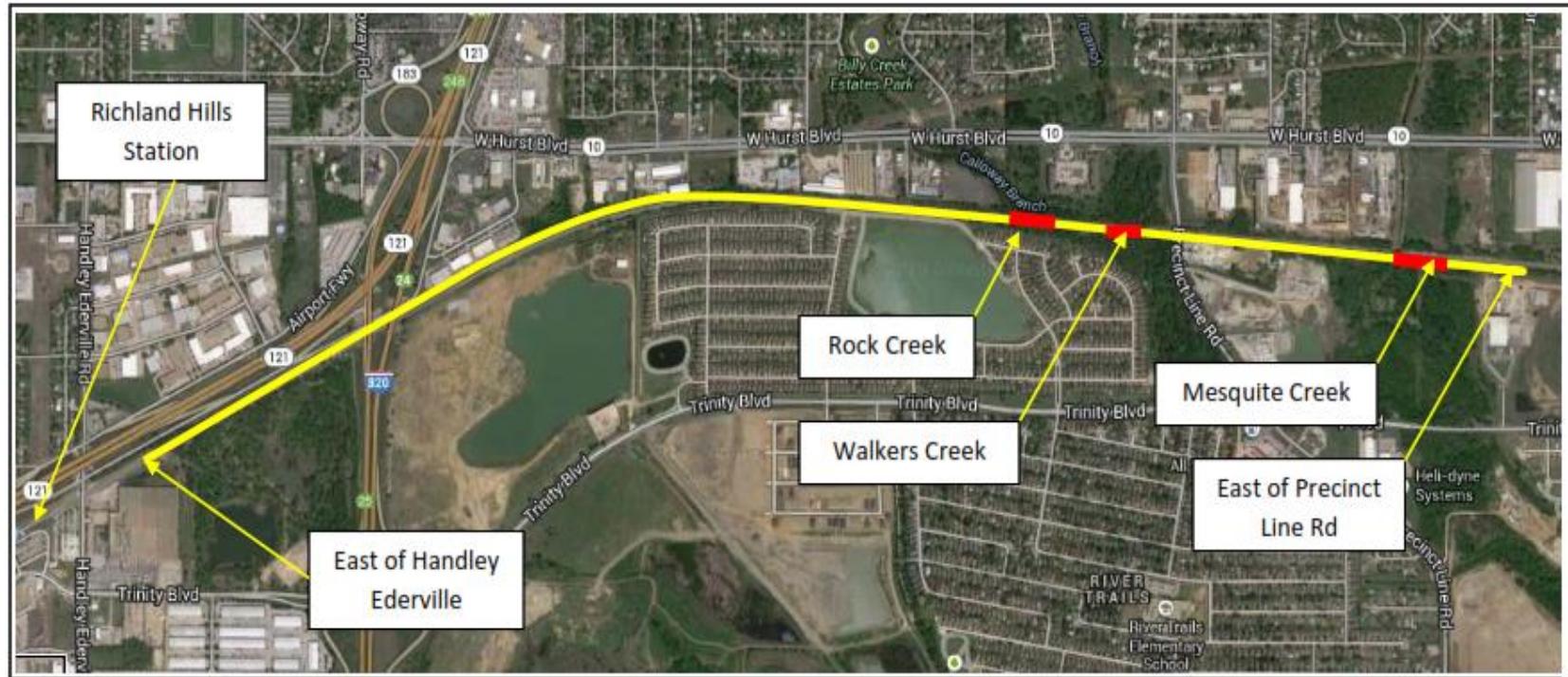
- Project Kickoff call on 4/15/25
- Site Visit 4/18/25
- Survey and SUE has begun
- Milestone Submittal Schedule
 - Progressing to 90% Design
 - 90% Submittal 9/1/25
 - 100% Submittal 10/1/25
 - IFB Submittal 10/15/25
 - Construction to be completed by DART on-call contractor, Stacy Witbeck.
 - Anticipated Construction Start, December 2025
 - Goal is to complete prior to the FIFA World Cup

A photograph of a Trinity Metro train, consisting of a red locomotive with white stripes and several white passenger cars, moving along a set of tracks. The train is positioned in front of a large, multi-story brick building with many windows. The sky is clear and blue. A yellow rectangular box is overlaid on the image, containing the text.

CAPITAL PROJECTS UPDATE – TRINITY METRO

PRESENTER: RICHEY THOMPSON

NT Moves Build Grant (TRE Double Track)



NT Moves Build Grant (TRE Double Tracks)

- Received NEPA Determination (CE) – April 14, 2022
- Sub-recipient agreement - Completed
- Final Design (60%, 90% & IFB) Solicitation –
 - 60% Design Submittal – **Completed**
 - 90% Design Submittal – **Completed**
 - IFB 100% Design Submittal – **Completed**
- **Construction Services Solicitation – Fall 2025***
- Targeting construction NTP for January/February 2026 with a construction duration of 18 months
- Revenue Operations: September 2027 per current Build Grant Agreement

* Release of the Construction RFP is dependent on getting the applicable agreements amended between NCTCOG/TM to address new funding agreements.

NT Moves Build Grant – TRE Double Track – Tarrant County – Current Contracts Status

TRE DOUBLE TRACK CONTRACTS STATUS

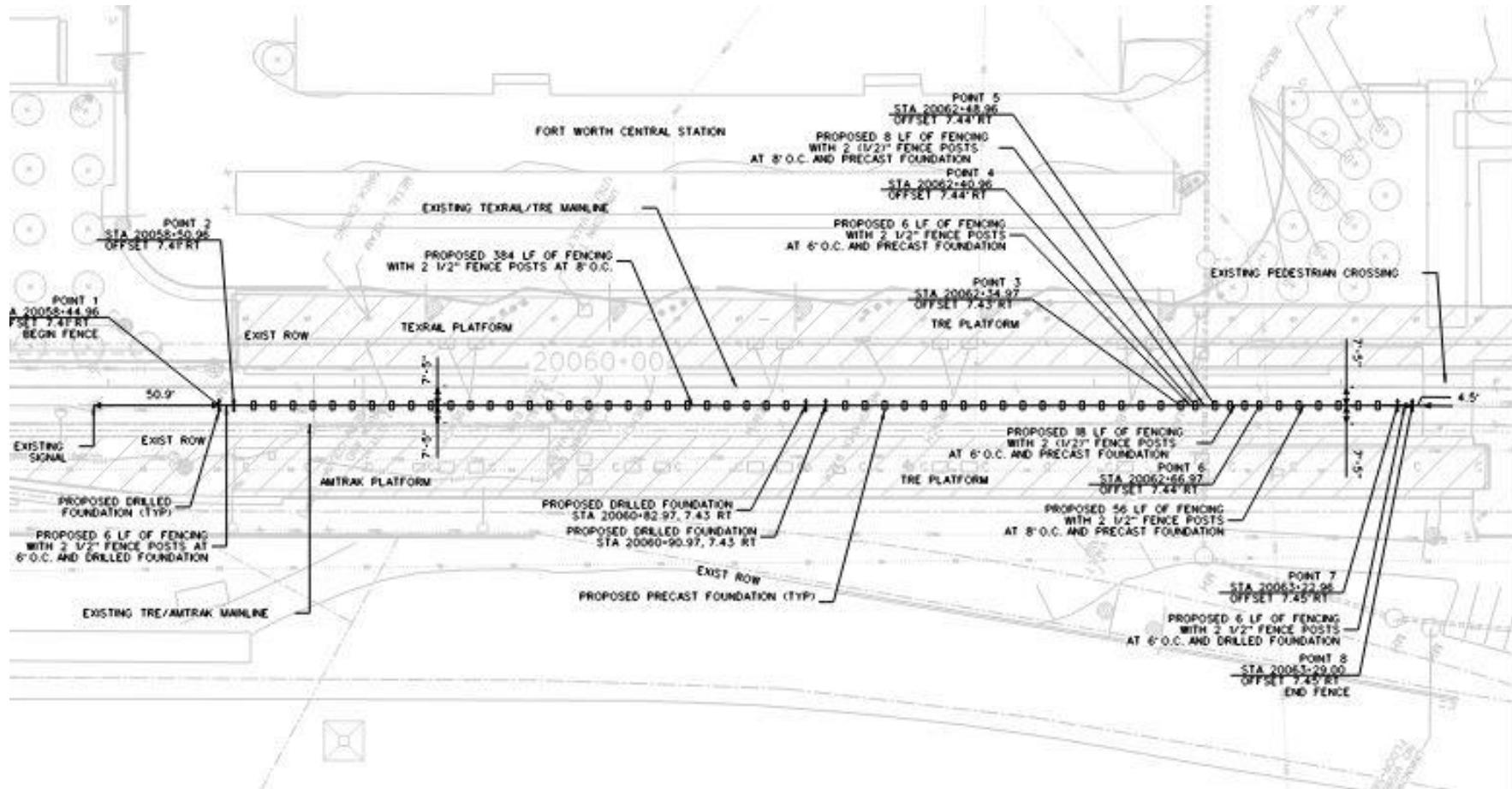
Contract Description	Contractor	Contract Amount	Total Expenditure \$	% Expending
Preliminary Engineering	HDR	\$ 647,150.57	\$ 471,527.88	73%
Final Design	TRANSYSTEMS	\$ 2,134,825.00	\$ 1,398,355.25	66%
Construction Oversight	TBD	TBD		
Construction	TBD	TBD		
	CONTRACT TOTALS	\$ 2,781,975.57	\$ 1,869,883.13	

NT Moves Build Grant (TRE Double Track)

BUILD Grant Trinity Metro Project Funding Table				
Project Description	Cost	Non-Federal	Other Federal	Build Request
Double Track Handley Ederville Road to Precinct Line Road	\$33,597,000	\$18,597,000	\$ -	\$15,000,000

- RFP/IFB Cost Estimate is at \$43.5M (\$9.9M over budget). Overall costs subject to change depending on Contractor Pricing received/negotiated via the solicitation process.

Central Station Track Fencing



Central Station Track Fencing

- Safety Enhancement Project to install – 500+/- LF 4' Black PVC Coated Chain Link fence between the tracks at Central Station.
- Fencing Project will be funded 100% by Trinity Metro and Trinity will be seeking reimbursement under its current FY21 Bus and Bus Facilities Grant
- Project will be included in list projects in the TRE FY26 Budget; and will be completed under the TRE O&M Contract
- Project Costs - \$86,139.69
- Construction targeted to start in late October/Early November, with an estimated 5 weeks duration (Work will be isolated to Sundays only during the construction duration)



FY2025 Marketing Update

TREMC Meeting | August 2025

Sederiya Thompson, DART

Glenn Miller, Trinity Metro



TRE Summer Adventures

Contest Results

- TRE Adventures Contest
 - May 28 - July 13
 - CultureMap partnership
 - Dallas to Fort Worth
 - Fort Worth to Dallas
 - Impressions: 1,134,486
 - Click/Engagement: 5,520
 - 4,600 entries
 - 2352 Fort Worth (51%)
 - 2248 Dallas (49%)
 - 12 winners

AWARDS NEWS

Fort Worth racks up trio of nods in 2025 Texas Travel Awards

By Amber Heckler | Jun 26, 2025 | 11:58 am



Hotel Drover Photo courtesy of Hotel Drover

More evidence that Fort Worth and its suburbs are hot destinations: They've collectively earned 12 accolades in the [2025 Texas Travel Awards](#).

The awards were created by *Austin Monthly* and *Texas Music* publishers, and the winners are decided by a panel of five so-called "industry judges": Rebecca Cord, Paige DeChausse, Charles Lohrmann, Deya Palmero, and Jessica Yuan.

The DFW area seems to be on the upswing: It took home five more awards than it did in [2024](#).

Three attractions in Fort Worth won awards:

- Hotel Drover, Fort Worth won for Best Big Market Hotel
- Fort Worth Stockyards won for Best Statewide Historical Site
- Fort Worth Zoo won for Best Statewide Zoo/Aquarium

In the greater Fort Worth area, Denton's annual holiday celebration "31 Days of Denton Halloween" won for Best Big Market Destination Marketing Campaign. The town of Tolar, 46 miles southwest of Fort Worth, won an award: Sledge Distillery, won for Best Statewide Distillery.

SUMMER ADVENTURES THROUGH JULY 13

ENTER TO WIN

WIN A DALLAS STAYCATION

Dallas Museum of Art
Dallas Symphony Orchestra
Perot Museum of Nature and Science
Nasher Sculpture Center
Dallas Zoo
Meso Maya

ENTER TO WIN

CULTUREMAP EMAILS ARE AWESOME

Get Dallas intel delivered daily.

Email Address

Subscribe Now

WIN A FORT WORTH STAYCATION

Stockyards Championship Rodeo / Billy Bob's Texas / Kimbell Art Museum
Stage West Theatre / Fort Worth Symphony Orchestra / Fort Worth Zoo
Fort Worth Botanic Garden / Fort Worth Museum of Science and History
Modern Art Museum of Fort Worth

ENTER TO WIN

WEEKEND EVENT PLANNER

Lion King roars into the 15 best things to do in Dallas this weekend

Alex Bentley

PIZZA NEWS

Singas Famous Pizza chain opens first Texas restaurant in Frisco

Teresa Gubbins

TOP EMPLOYERS

11 Dallas-Fort Worth companies named best places to work by U.S. News

Amber Heckler

WHERE TO EAT

Where to eat in Dallas right now: 10 new restaurants for June

Raven Jordan

CITY HALL NEWS

Dallas takes first steps to simplify its obsolete Zoning process

Raven Jordan

WIN A FORT WORTH STAYCATION

Stockyards Championship Rodeo / Billy Bob's Texas / Kimbell Art Museum
Stage West Theatre / Fort Worth Symphony Orchestra / Fort Worth Zoo
Fort Worth Botanic Garden / Fort Worth Museum of Science and History
Modern Art Museum of Fort Worth

ENTER TO WIN

MOST POPULAR

- ▷ Dallas' Starship Bagel breaks silence on Diners, Drive-ins, and Dives
- ▷ Dallas neighbor is the No. 1 fastest-growing affordable city in U.S.
- ▷ 11 Dallas neighbors deemed best places to live and more popular stories

RESTAURANTS + BARS

OPENING NEWS

Toyota Music Factory in Irving officially unveils 3 new restaurants

Teresa Gubbins

BURRITO PARTY

Burrito party leads 7 best food and drink events in Dallas this week

Celestina Black

Contest Results

WINNER REPLIES

- *Today is my birthday so a big thank you!*
- *Wow. Exciting news. Thank you very much!*
- *Wow, that's awesome! Oh, my goodness! Thank you so much.*
- *Thank you so much! I am thrilled to have won.*
- *I am very excited about this as I never win anything.*
- *I ride the TRE and have been for the last 7 years of going to UTSW for this cancer - such a great convenience for me not having to ask family to take me back and forth and UTSW provides free shuttles from the TRE.*

Additional Media

- Print ads
 - Dallas Morning News
 - Dallas Observer
 - Al Dia



Social Media

- Post examples:

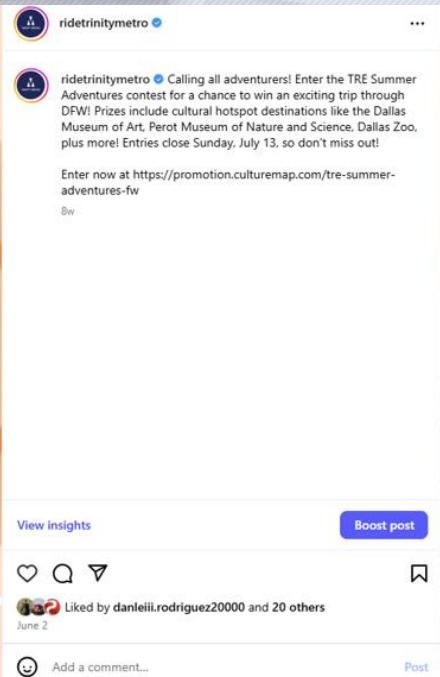
TRE Summer Adventure Post 6/30

TRE Summer Adventure Post 7/10

- Posts across Trinity Metro and DART platforms

- 7 Instagram Posts
- 7 Facebook Posts
- 14 Instagram Story Posts
- 5 Facebook Story Posts

- 15,270 Impressions
- 628 Engagements





Advertising Plans



TRE Commercial



TRE
TRINITY RAILWAY EXPRESS

TRE
TRINITY RAILWAY EXPRESS

<https://youtu.be/rsaEWlAo9SY>

TRE Commercial

- TV spots
 - CW33
 - June 16 - August 3
 - September 8 - 28
 - Telemundo
 - July 7 - August 3
 - September 15 - 28
 - Spectrum Reach
 - August 4 - September 28
 - Linear - Streaming TV
 - 5-mile radius of service stations
 - TV Zones: Arlington, Bedford, Fort Worth S, Fort Worth, Irving, Dallas IC

Social Media Efforts

■ Post examples..

Take TRE to Main St. Arts Fest

LinkedIn: TRE Commercial

Tour of the TRE

Message from Vernal Houston

Posts across social media

- 19 Instagram Posts
- 15 Facebook Posts
- 26 X Post
- 2 LinkedIn
 - 64,817 Impressions
 - 3,090 Engagements



dardaily 14w
Here's your reminder to take TRE towards Victory Station to get to the AAC. 🌟 LET'S GO STARS! 🏈⭐️💚

Visit: trinityrailwayexpress.org/stations to plan your trip!

#DallasStars #TRE2AAC #DART2AAC #DARTable

ysherj14w 14w
Love this young lady!!! ❤️

Reply

[View insights](#) [Boost reel](#)

230 likes April 19

Add a comment...

Dallas Area Rapid Transit (Official DART page)
Published by Sprout Social • June 26

Take a tour of the Trinity Railway Express with Mr. Colvin Stevens! 🚅

Ever wondered what it's like to ride the TRE? Join Mr. Stevens as he gives you a behind-the-scenes look at the train, its features, and what makes traveling between Dallas and Fort Worth so convenient and comfortable.

Whether you're commuting, exploring, or just enjoying the ride, the TRE connects you to all the places in between and makes getting there part of the experience.

Learn more at <https://trinityrailwayexpress.org/>

ridetrinitymetro 1d
Original audio

Trinity Metro is proud to partner with DART in jointly owning and operating Trinity Railway Express (TRE), a critical commuter rail line connecting Fort Worth and Dallas.

TRE was recently spotlighted in a commercial airing on The CW, and we're excited to share a glimpse of the ride that connects two cities, countless commutes, and all the moments in between.

Hop on TRE for a smooth ride between Fort Worth and Dallas. Whether it's work, events, or weekend plans, TRE will get you there safely and reliably.

trevstrains 1d 1 like Reply

kidd_raj 1d Hey that's me dapping up the conductor lol!! ❤️

frederick.riedel 1d 3 likes Reply

[View insights](#) [Boost reel](#)

Liked by ntx_rail_productions and 43 others 1 day ago

DART (Dallas Area Rapid Transit)
17,143 followers 2d

Meet Vernal Houston, AVP of Commuter Rail Operations and TRE Director. This is a public service, which means it is for everybody.

Watch this video as he shares what TRE means to him! 🚅

#TRE

Upcoming Advertising Plans

- TV spots
 - Riverfront Jazz Festival – Fair Park, Dallas
 - August 29 – September 1
 - :30 Spot played daily on Festival video screens
 - Full Page ad in the Festival Program
 - NO COST





Rider Satisfaction Survey

Research Alternative

- As an alternative to a costly intercept study or focus group, a rider satisfaction survey will be offered to current riders.
- All respondents will receive a GoPass promo code for one free regional ticket.
- Findings will be shared once the survey time period closes.



State Fair of Texas

State Fair Planning

- Designing new creative to align with fair's theme of **“Texas Shines Bright”!**
- Heavy scheduling/placement on the Tarrant County side
 - Digital Billboards
 - Social Media
 - TV opportunities
 - Promo Alerts / Contest for State Fair tickets and passes





Questions?



TRINITY RAILWAY EXPRESS

trinityrailwayexpress.org