



DALLAS AREA RAPID TRANSIT Strengthening Our Region, Together



RIDERSHIP & SERVICE

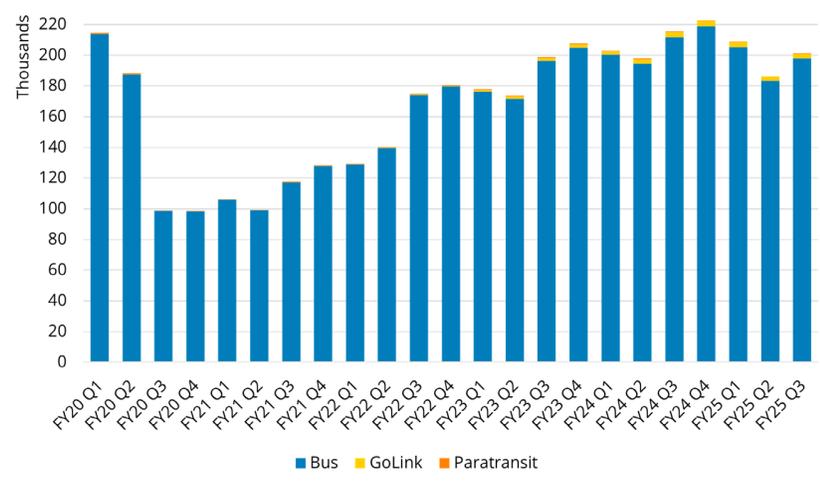
DART provides regional rail, paratransit, bus and GoLink across Addison.

- 12,686 GoLink riders in FY2025
- 1,214 paratransit riders in FY2025
- 796,569 bus trips in FY2025

Services as of October 25, 2025:

- Silver Line (Addison Station)
- 12 bus routes: 22, 200, 202, 227, 229, 235, 236, 237, 238, 239, 250, 305
- Portion of Farmers Branch GoLink Zone

Addison Ridership by Mode





PLANNED CAPITAL & SERVICE INVESTMENTS



Approved service requests from the Town of Addison to be implemented by Spring 2026:

- Citywide GoLink service
- Circulator

Future proposed service improvements for Addison under Phase 2, Tier 2 of the DART Bus Network Redesign:

- 15-minute bus service on 22, 200, 229, 239
- 30-minute all-day service on 202, 227, 235, 236, 237, 238, 250



DART REVENUE SHARING



Since 1989, DART has provided nearly half a billion dollars to our service area cities through multiple programs.

For Addison, that includes:

- 1989-2004 Local Assistance Program: \$17,852,865
- 2023-2024 Public Transportation Improvements: \$4,411,000
- **Total: \$22,263,865**

On October 16, 2025, DART transmitted a Board-approved Interlocal Agreement (ILA) to Addison that would disburse \$2.93 million to the City on September 30, 2026, for use on mobility projects consistent with Chapter 452.

- **If accepted, this will bring Addison's total funding from DART to \$25,193,865**



ECONOMIC DEVELOPMENT



The latest UNT Economic Research Group study reveals the significant economic benefits of development projects near DART light rail stations.

In the 25 years since UNT first began its studies, development within a quarter mile of DART's light rail stations has resulted in a \$18.1 billion direct impact.

In 2022-2024, there were 37 development projects within one-quarter mile of DART light rail stations. These projects result in:

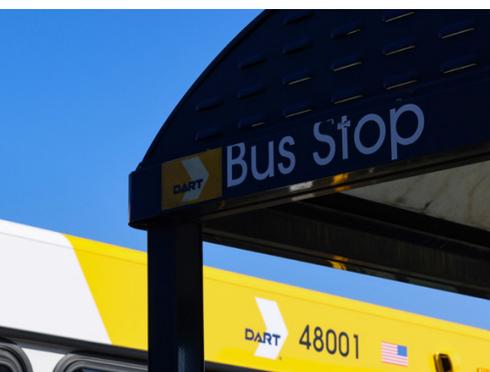
- A \$1.0 billion direct impact and \$1.9 billion total economic impact.
- Creation of 5,295 jobs, and total employment creation of 9,422 jobs, adding up to \$724.2 million in labor income for workers in the region.
- 10% and 12.6% rent premiums for residential and commercial properties, respectively.

These projects created \$51.5 million in construction-related state and local sales tax revenue, not including sales tax revenue paid to DART, and resulted in ongoing property tax and sales tax revenue to benefit local communities.

The DART TIRZ ILA provides all cities with another tool to leverage future sales tax increment to support economic development. This program was developed at the request of and in cooperation with service area cities, and ILAs have been provided for execution.

TOD in Addison

- The Addison Transit Center opened in 1999. In the 25 years since, this part of Addison grew to be worth more than \$1.5 billion on the City tax rolls, based on an October 28, 2025 Council briefing.
- Addison Junction, a 14 acre, \$240 million development, was approved by the City Council in September 2025 to include:
 - 155,550 square foot mass timber office building
 - 140-room hotel
 - Restaurants, entertainment space, and public plazas
- Tax Increment Reinvestment Zone #1
 - New TIRZ under Council review to support Addison Junction and additional development in an area generally bounded by Addison Road, Airport Parkway, the Dallas North Tollway, and Belt Line Road.





SECURITY & CRIME



DART has a comprehensive security strategy, including Crime Prevention Through Environmental Design (CPTED) assessments of all facilities, crime prevention messaging, and visible uniformed presence.

DART provides the following staff resources to support safety and security:

- 225 police officers
- 76 fare enforcement officers on the rail system
- 100 contracted, armed transit security officers on the rail system
- 4 police/Parkland social worker teams on the system to address vulnerable populations and connect them to services
- Clean teams at end-of-line stations

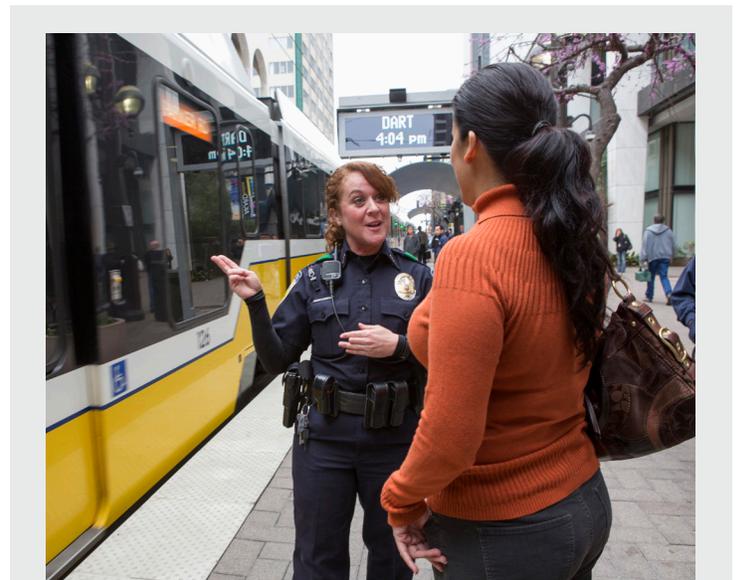
Overall violent crime (Assault, Homicide, Robbery, and Sex Crimes) is down 18% as of October 15, 2025, which is the last full reporting period.

A new Video Management System (VMS) and upcoming capital project will replace 7,700 cameras across the fleet and facilities to be monitored by a new Consolidated Dispatch and Command Center (CDCC).

Through October 15 this year, the DART Police Department has executed over 800 enforcement initiatives, working in conjunction with member cities.

These combined efforts have resulted in:

- 18% reduction in violent crime (Assault, Homicide, Robbery, and Sex Crimes)
- 61% increase in arrests and citations for criminal trespass (loitering)
- 20% increase in fare evasion citations and arrests
- 26% decrease in property crimes



ADDISON/DART MEETINGS



DART works closely with each member city to identify service improvements, support economic development opportunities, promote community events, address concerns, review the budget, and improve overall mobility in our region.

Below is a sample of discussion topics and meetings from the past two years. This is an example of the work DART does with each of its cities, not an exhaustive list.

Strategic Plan: DART's new 10-year vision to move the agency from Point A to Point B. Included a confidential interview with each city manager and a follow-up meeting with the city manager and mayor to discuss the city's strategic goals and alignment with DART's vision.

Area Plans: A city-specific program aimed at creating a continuous feedback loop between each city and DART. Area Plans outline each city's short- and long-term mobility goals.

City Manager Working Groups: A series of meetings from September 2024 through July 2025 to discuss key issues and identify a path to solving them, based on discussions with city managers, mayors, and their DART Board representatives. Working Group meetings continue with North Texas Commission and NCTCOG participation.

Silver Line Information: In preparation for the new Silver Line station in Addison, DART hosted dozens of public meetings and meetings with city officials on construction, rail safety, and service.

Addison Transit Center: The Transit Center in Addison is in an excellent location for redevelopment. At the same time, DART needs to renovate the transit center. DART is working with the city to reimagine the center as a hub for economic growth as part of the Addison Junction TOD project.

Value of Transit: A formal study that outlines the value that DART brings to the region in terms of economic development, quality of life, and accessibility. Included interviews with each service area city manager, regional leaders, stakeholder focus groups, and the public.

Budget meetings: DART meets annually with its cities to review the proposed annual budget and 20-year financial plan, answer any questions, and collect feedback for the DART Board before budget adoption.

Town Council Briefings: DART presents at Addison Town Council Meetings when appropriate and upon request.

DART has met with every member city leadership team repeatedly since 2022 to understand their priorities, challenges, and opportunities. Between July 2022 and June 2025, DART met formally with city managers, mayors, and councils more than 130 times.

