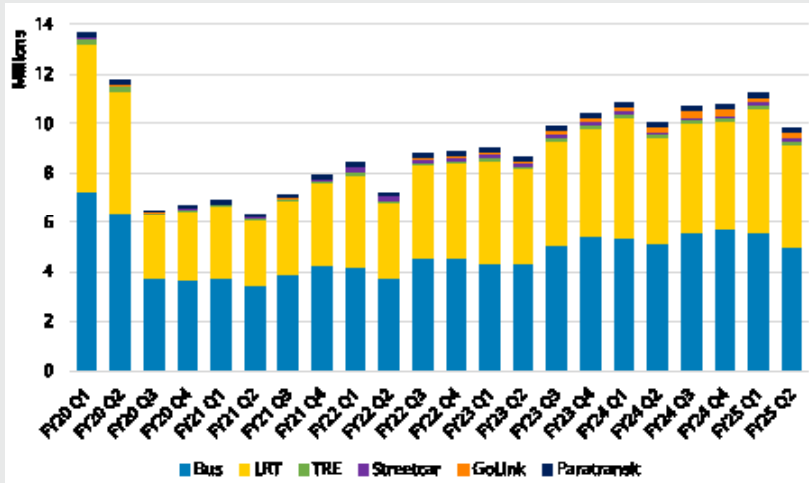




DALLAS AREA RAPID TRANSIT Strengthening Our Region, Together

Dallas Ridership by Mode



RIDERSHIP & SERVICE



778,828 GoLink riders in FY2025

642,839 paratransit riders in FY2025

21,492,660 bus trips in FY2025

4,455,252 light rail trips in FY2025

549,051 TRE trips in FY2025

525,508 Streetcar trips in FY2025

Services:

- Light Rail: Blue, Green, Orange, Red
- Silver Line at Cypress Waters to DFW
- TRE service to Ft. Worth
- Bus service to all member cities
- Streetcar service to/ from EBJ Union Station and Bishop Arts





DART REVENUE SHARING

Since 1989, DART has provided nearly half a billion dollars to our service area cities through multiple programs.

For Dallas, that includes:

- 1989-2004 Local Assistance Program: \$3,935,080
- 2023-2024 Public Transportation Improvements: \$111,143,000
- **Total: \$115,078,080**



PLANNED CAPITAL & SERVICE INVESTMENTS



Future proposed service improvements for Dallas under Phase 2, Tier 2 of the DART Bus Network Redesign:

- 15-minute Green Line service most of the day 1, 3, 9, 13, 15, 16, 17, 18, 20, 22, 23, 25, 27, 28, 30, 38, 41, 45, 47, 57, 101, 104, 108, 122, 200, 218, 229, 230, 239
- 30-minute service all day on 102, 103, 105, 106, 109, 114, 202, 203, 204, 207, 212, 213, 214, 215, 217, 220, 224, 228, 233, 237, 241, 242, 249
- 40-minute peak and 60-minute midday





ECONOMIC DEVELOPMENT



The latest UNT Economic Research Group study reveals the significant economic benefits of development projects near DART light rail stations.

In the 25 years since UNT first began its studies, development within a quarter mile of DART's light rail stations has resulted in a \$18.1 billion direct impact.

In 2022-2024, there were 37 development projects within one-quarter mile of DART light rail stations. These projects result in:

- A \$1.0 billion direct impact and \$1.9 billion total economic impact.
- Creation of 5,295 jobs, and total employment creation of 9,422 jobs, adding up to \$724.2 million in labor income for workers in the region.
- 10% and 12.6% rent premiums for residential and commercial properties, respectively.

These projects created \$51.5 million in construction-related state and local sales tax revenue and resulted in ongoing property tax and sales tax revenue to benefit local communities.

The DART TIRZ ILA provides all cities with another tool to leverage future sales tax growth to support economic development. This program was developed in cooperation with service area cities and ILAs will be provided for execution.

TOD in Dallas:

- NCTCOG counts more than 200 TOD projects near transit in Dallas, from small health centers and low-rise apartments to multiple high-rise office and residential towers.
- The 800,000 square foot Goldman Sachs campus is currently under construction near Victory Station. With a price tag of more than \$700 million, CRE Daily has called it the most expensive real estate project in the U.S.
- New development on DART land:
 - Mockingbird Station East: Trammell Crow Companies is building a transit-oriented mixed-use development that will include two multifamily communities, an office tower, a hotel, and a 500-space underground DART parking lot. Anticipated construction start is December 2025.
 - Palladium Buckner Station: Palladium USA is building a \$107 million, 304-unit mixed-income apartment community. Broke ground October 2025.
- Ongoing developer interest on multiple DART-owned sites near transit.





SECURITY & CRIME



DART has a comprehensive security strategy, including visible uniformed presence, crime prevention messaging, and environmental improvements that reduce crime, like lighting.

DART provides the following staff resources to support safety and security:

- 225 police officers
- 76 fare enforcement officers on the rail system
- 100 contracted, armed transit security officers on the rail system
- Four police/Parkland social worker teams on the system to address vulnerable populations and connect them to services
- Clean teams on trains and at end of line stations

A new Video Management System (VMS) and upcoming capital project will replace 7,700 cameras across fleet and facilities to be monitored through the new consolidated dispatch and command center (CDCC).

Through October 15 this year, the DART Police Department has executed 800+ enforcement initiatives in conjunction with cities and their law enforcement, resulting in:

- 18% reduction in violent crime (assault, homicide, robbery, and sex crimes)
- 61% increase in arrests and citations for criminal trespass (loitering)
- 20% increase in fare evasion citations and arrests
- 26% decrease in property crime



DALLAS/DART MEETINGS



DART works closely with each member city to identify service improvements, support economic development opportunities, promote community events, address concerns, review the budget, and improve overall mobility in our region.

Below is a sample of discussion topics and meetings from the past two years. This is an example of the work DART does with each of its cities, not an exhaustive list.

Value of Transit: A formal study that outlines the value that DART brings to the region in terms of economic development, quality of life, and accessibility. Included interviews with each service area city manager, regional leaders, stakeholder focus groups, and the public.

Strategic Plan: DART's new 10-year vision to move the agency from Point A to Point B. Included a confidential interview with each city manager and a follow-up meeting with the city manager and mayor to discuss the city's strategic goals and alignment with DART's vision.

Area Plans: A city-specific program aimed at creating a continuous feedback loop between each city and DART. Area Plans outline each city's short- and long-term mobility goals.

City Manager Working Groups: A series of meetings from September 2024 through July 2025 to discuss key issues and identify a path to solving them, based on discussions with city managers, mayors, and their DART Board representatives.

Silver Line Information: In preparation for the new Silver Line stations in Dallas, DART hosted dozens of public meetings and meetings with city officials on construction, rail safety, and service.

Budget meetings: DART meets annually with its cities to review the proposed annual budget and 20-year financial plan, answer any questions, and collect feedback for the DART Board before budget adoption.

City Council Briefings: DART presents at Dallas City Council Meetings when appropriate and upon

DART has met with every member city leadership team repeatedly since 2022 to understand their priorities, challenges, and opportunities. Between July 2022 and June 2025, **DART met formally with city managers, mayors, and councils more than 130 times.**

