



Approval of the DFW International Airport Site-Specific Shuttle Agreement

Committee-of-the-Whole
Development Subsection Committee

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Today's Consideration

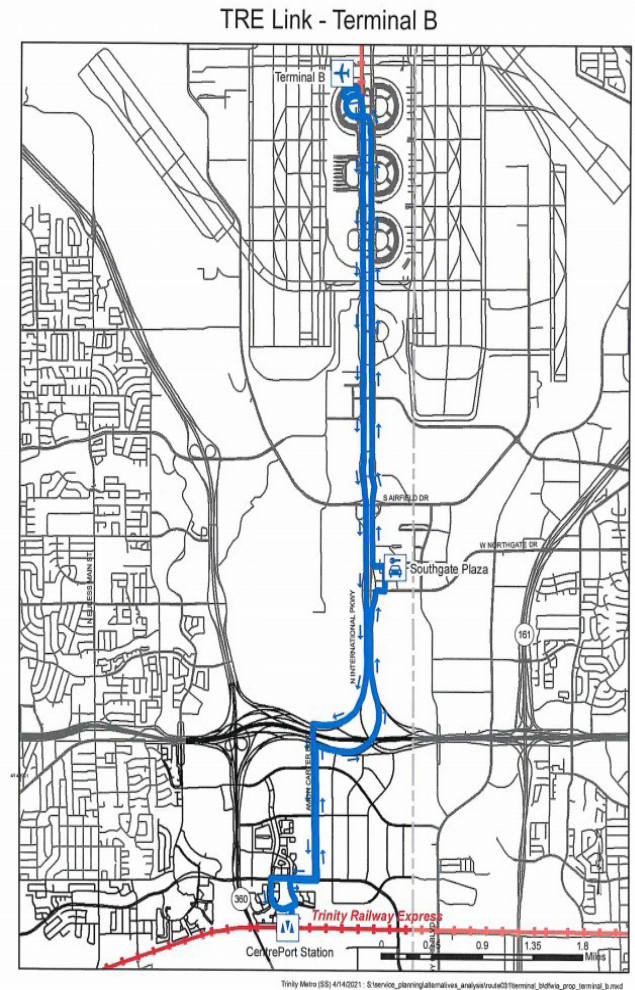
- Approval of a resolution authorizing the President & Chief Executive Officer or her designee to execute a two-year Funding Agreement for a Site-Specific Shuttle service with Dallas/Fort Worth International Airport (DFWIA) and Trinity Metro, in a total authorized amount not to exceed \$418,030 for two years.

Background

- A three-party site-specific shuttle agreement between DART, DFWIA and Trinity Metro, also known as the TRE Link, has existed since June 2000
- On September 28, 2021 (Resolution No. 210143), DART Board authorized a three-year agreement with DFWIA and Trinity Metro in a total authorized amount not to exceed \$569,604 and it expires September 30, 2024.

Service Description

- TRE Link Purpose—Employment and airport travel
- Shuttle service to Terminal B at DFW from Trinity Railway Express (TRE) CentrePort Station
 - Monday-Saturday, 5:15 AM to 11:42 PM
 - Two shuttles at Peak 20-minute weekday; 40 minutes all other hours; Saturday is a non-peak service, no Sunday service
- Ridership:
 - FY 2023 1st-2nd Qtr: 107 weekday avg, 95 Saturday avg
 - FY 2024 1st-2nd Qtr: 267 weekday avg, 146 Saturday avg
 - +150% weekday, +54% Saturday over last year
 - DART's subsidy per passenger for this service in FY 2023 was \$1.80



DART Financial Obligation

- Operating costs are divided equally between DART, DFWIA and Trinity Metro.
- DART's maximum share for this service for two years will be \$418,030 which increased from the previous contract due to lack of NCTCOG contributions.
- Annual cost will be \$203,162 for the 1st year; \$214,868 the 2nd year.
- If we are able to secure additional federal funds, it will reduce the annual contributions proportionately between the three agencies.

Recommendation

- Approval of a resolution authorizing the President & Chief Executive Officer or her designee to execute a two-year Funding Agreement for a Site-Specific Shuttle service with Dallas/Fort Worth International Airport (DFWIA) and Trinity Metro in a total authorized amount not to exceed \$418,030 for two years.



DART

let's go.



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