

Dallas Area Rapid Transit Mobility Service, Local Government Corporation
Fiscal Year 2026 Budget

DART Mobility Service, LGC Budget Summary - MUTD		
Projected Revenues		
Contract Payments	\$	2,551,000
Farebox Revenue	\$	650,000
Total Revenues	\$	3,201,000
Project Expenditures		
Purchased Transportation	\$	2,500,000
Project Management Fee	\$	98,000
Financial Administration	\$	122,400
General Administration	\$	130,100
Total Expenditures	\$	2,850,500
Net Income	\$	350,500.00